

Summary of 07-08 Full Time Equivalent Positions (FTE) by Selected Subjects

| | Weighted Enrollment (no PK, KG/2) | October PK-8 Enrollment | Physical Ed. and Health | Music-Instrumental & Vocal | Art | Technology | Dance | Drama | Second Language | Library/Media Services | Subtotal | Counseling Services |
|-----------------|--------------------------------------|-------------------------|-------------------------|----------------------------|------|------------|-------|-------|-----------------|------------------------|----------|---------------------|
| E Maplewood | 280 | 308 | 0.50 | 0.50 | | 1.00 | | | | | 2.00 | |
| E Lewis | 286 | 310 | 0.50 | 0.60 | | 0.40 | | | | 0.20 | 1.70 | |
| E Sitton | 285 | 315 | 0.50 | | | 1.00 | | | | 0.50 | 2.00 | |
| E Stephenson | 292 | 320 | 0.60 | 0.50 | | 0.50 | | | 0.25 | 0.25 | 2.10 | |
| E Rieke | 290 | 322 | 0.50 | 0.50 | | | | | | 0.50 | 1.50 | |
| E Llewellyn | 305 | 341 | 0.57 | 0.50 | | | | | | 0.50 | 1.57 | |
| E Abernethy | 314 | 342 | 1.00 | 0.50 | | | | | | 0.26 | 1.76 | |
| E Markham | 318 | 349 | 0.50 | 0.50 | | | | | | 0.50 | 1.50 | 0.50 |
| E Grout | 314 | 349 | 0.60 | 0.40 | | | | | | 0.50 | 1.50 | |
| E Capitol Hill | 321 | 354 | 0.50 | 0.50 | | 0.19 | | | | 0.21 | 1.40 | |
| E Chief Joseph | 286 | 361 | 1.00 | 0.50 | | 0.38 | | | | 0.20 | 2.08 | |
| E Whitman | 342 | 370 | 0.50 | 0.50 | | | | | | 0.50 | 1.50 | 0.80 |
| E Woodstock | 366 | 408 | 1.00 | 0.60 | | | | | | 0.50 | 2.10 | |
| E Woodmere | 380 | 418 | 0.80 | 0.80 | | 0.20 | | | | 0.24 | 2.04 | |
| E Duniway | 396 | 426 | 1.00 | 1.00 | | | | | | 0.40 | 2.40 | |
| E James John | 402 | 430 | 1.00 | | | | | | | 1.00 | 2.00 | 0.80 |
| E Richmond | 340 | 436 | 1.00 | | 0.50 | | | | | 0.50 | 2.00 | |
| E Kelly | 424 | 464 | 1.00 | 1.00 | 0.50 | | | | | 0.50 | 3.00 | 1.00 |
| E Bridlemile | 426 | 468 | 0.50 | 1.00 | | | | | | 0.50 | 2.00 | |
| E Chapman | 442 | 476 | 1.00 | 1.00 | | 0.44 | | | | 0.50 | 2.94 | |
| E Buckman | 447 | 481 | 0.50 | 0.50 | 1.00 | | 1.00 | 0.50 | | 0.23 | 3.73 | |
| E Ainsworth | 447 | 494 | 1.00 | 1.00 | 0.50 | | | | | 0.80 | 3.30 | |
| E Forest Park | 461 | 502 | 1.00 | 0.60 | | 0.80 | | | | 0.50 | 2.90 | 0.50 |
| E Glencoe | 473 | 506 | 0.50 | 0.60 | | | | | | 0.50 | 1.60 | 0.90 |
| E Clark | 462 | 507 | 1.00 | 0.50 | | 1.00 | | | | 0.20 | 2.70 | |
| E Atkinson | 483 | 524 | 0.50 | 1.00 | | | | | | 0.50 | 2.00 | 1.00 |
| E Alameda | 637 | 697 | 1.00 | 1.20 | | | | | | 1.00 | 3.20 | 1.00 |
| Subtotal | 10212 | 11278 | 20.07 | 16.30 | 2.50 | 5.91 | 1.00 | 0.50 | 0.25 | 11.99 | 58.52 | 6.50 |

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| O Humboldt | 202.5 | 235 | | | 0.50 | 0.25 | 0.50 | | | 0.50 | 1.75 | 0.50 |
| O Skyline | 245.5 | 258 | 0.50 | 1.00 | | 0.23 | | | 0.50 | 0.23 | 2.45 | |
| O Peninsula | 301.5 | 326 | 0.75 | | | 0.25 | | | | | 1.00 | |
| O Hayhurst | 305 | 329 | 1.00 | 0.50 | | 0.25 | | | | | 1.75 | 0.50 |
| O Creston | 312 | 335 | 0.60 | 0.40 | 0.20 | | 0.20 | 0.20 | | 0.50 | 2.10 | 0.50 |
| O Winterhaven | 322 | 335 | 1.00 | | | 1.00 | | | | | 2.00 | 1.00 |
| O Faubion | 309.5 | 355 | 1.00 | 0.50 | | | | | | 0.38 | 1.88 | |
| O Lee | 341 | 367 | 1.00 | 1.00 | 0.50 | | | | | 0.48 | 2.98 | |
| O Astor | 351.5 | 381 | 0.80 | | 0.50 | | | | | | 1.30 | |
| O Arleta | 369 | 387 | 1.25 | 1.00 | | 0.79 | | | | 0.50 | 3.54 | 1.00 |
| O Vestal | 356 | 389 | 1.00 | 0.50 | | | | | | 0.40 | 1.90 | 0.60 |
| O Ockley Green School | 379 | 392 | 2.00 | 1.00 | 1.00 | 0.50 | 0.25 | | | 1.00 | 5.75 | 1.00 |
| O Marysville | 373.5 | 407 | 0.75 | 1.00 | | 0.24 | | | | 0.35 | 2.34 | |
| O Boise-Eliot | 342.5 | 412 | 1.00 | 1.00 | | | | | | 0.50 | 2.50 | |
| O Woodlawn | 350.5 | 424 | 1.00 | | | 1.00 | | | | 0.50 | 2.50 | 1.00 |
| O Beach | 369 | 426 | 0.80 | | | 1.00 | | | | 0.94 | 2.74 | |
| O Metro Learning Center | 432 | 444 | 0.25 | | 0.50 | 0.30 | | | 0.50 | 0.75 | 2.30 | 1.00 |
| O Sabin and Access | 404 | 451 | 1.50 | | 1.00 | | | | 0.50 | 1.00 | 4.00 | 1.00 |
| <i>Sabin Neighborhood</i> | <i>295</i> | <i>342</i> | <i>1.50</i> | | <i>1.00</i> | | | | <i>0.50</i> | <i>1.00</i> | <i>4.00</i> | <i>0.75</i> |
| <i>ACCESS Program</i> | <i>109</i> | <i>109</i> | | | | | | | | | | <i>0.25</i> |
| O King | 385 | 453 | 1.00 | 1.00 | 0.30 | | 0.25 | | 0.50 | 0.44 | 3.49 | 1.00 |
| O Vernon | 405 | 453 | 0.50 | | 0.50 | 0.75 | | | 0.50 | 1.00 | 3.25 | |
| O Bridger | 432.5 | 471 | 1.00 | 1.00 | 0.50 | | | 0.50 | | 0.44 | 3.44 | 1.00 |
| O Lent | 435 | 475 | 0.70 | 1.00 | 0.50 | | 0.50 | | | 0.50 | 3.20 | 1.00 |
| O Irvington | 475 | 505 | 0.50 | 0.50 | | | | 0.75 | 0.50 | 0.25 | 2.50 | 1.00 |
| O Laurelhurst | 501 | 536 | 1.00 | 1.00 | | | | | 0.50 | 1.00 | 3.50 | 1.00 |
| O Scott | 495.5 | 540 | 1.00 | 1.00 | | 0.50 | | | | 0.50 | 3.00 | 1.00 |
| O Sunnyside Environmental | 513 | 542 | 1.00 | | 1.25 | 0.50 | | | 1.00 | 0.50 | 4.25 | 1.00 |
| O Rosa Parks Elementary | 523.5 | 562 | | | 2.00 | 0.75 | | 0.50 | | 0.76 | 4.01 | 1.00 |
| O Rigler | 524 | 562 | 1.00 | 1.00 | | 0.75 | | | | 0.38 | 3.13 | 1.00 |
| O Hollyrood-Fernwood | 540.5 | 578 | 1.40 | 0.80 | 0.80 | | | | 0.30 | 1.40 | 4.70 | 1.00 |
| O Clarendon-Portsmouth | 565 | 588 | 2.00 | 1.00 | 1.00 | 1.00 | | | | 0.50 | 5.50 | 1.00 |
| O Roseway Heights | 632.5 | 661 | 2.00 | | 1.00 | 1.00 | | | 1.00 | 1.00 | 6.00 | 1.00 |
| Subtotal | 12494 | 13579 | 29.30 | 16.20 | 12.05 | 11.05 | 1.70 | 1.95 | 5.80 | 16.67 | 94.72 | 20.10 |
| Total | 22705 | 24857 | 49.37 | 32.50 | 14.55 | 16.95 | 2.70 | 2.45 | 6.05 | 28.67 | 153.24 | 26.60 |

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|--|--------------------------------------|-------------------------|-------------------------|----------------------------|-----|------------|-------|-------|-----------------|------------------------|----------|---------------------|

School Groupings

E Elementary K-5 schools and programs.

O Other Elementary Schools K-6, K-7 and K-8, as well as K-12 Combined School (MLC).

October 2007 Enrollment counts all students PK through grade 8. For state funding and staffing, enrollment is weighted. Pre-kindergarten students are not included and Kindergarten students are half-weighted.

This report summarizes staff FTE funded for the selected subjects identified by budgeting and accounting codes, for which regular classroom instruction or multiple subject instruction is coded separately. Instruction by salaried instructors coded as teaching multiple subjects or regular classroom instruction may integrate these selected subjects into their curriculum, but would not have these subjects identified by budgeting and accounting codes and as a result the selected subject FTE would not be shown above. Non-salaried (temporary or volunteer) contributions to these subjects are not included above.

FTE Data shown includes all funding sources (General Fund, Foundation and Grants) in Licensed Equivalent where one FTE shown is equivalent to one licensed instructor or two classified employees.

Data source: SMT Extract 11/30/2007

SMT details can be found at: X:\MIS\ODE Collections\Staff FTE\2007-08\SMT_Data.xls